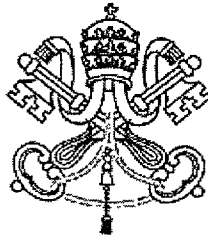


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CATHOLIC NEAR EAST WELFARE ASSOCIATION

PONTIFICAL MISSION - BEIRUT

RECONSTRUCTION AND EXPANDED ECONOMIC OPPORTUNITY

RURAL DEVELOPMENT IN CLUSTERS

USAID GRANT NO. HNE-A-0097-00068-00

**Covering the Period
October 1, 1999 – September 30, 2000**

October 2000

A

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I- Background

During the period of 1993 - 1995 CNEWA/PMP with the support of the USAID undertook the resettlement of families displaced from their villages during the Lebanese war.

Since 1993 with the United States Agency for International Development (USAID) program, CNEWA / PMP has been concentrating its work in the displaced villages located in the areas of Chouf, Aley and Baabda as well as in the rural areas of Akkar and Dinniyeh. CNEWA/PMP has pooled resources with the USAID grant to fulfill five objectives:

1. Physical Infrastructure,
2. Social Infrastructure,
3. Income Generating Activities,
4. Civic Literacy and Participation,
5. Environmental Protection.

The aim of the project is to help people develop in their village through projects that target physical and social infrastructure, income generating activities, environment and civic participation. The projects that are feasible are public ones i.e. that reach the greatest number of people in the village. If a project has a positive high impact, it is accepted, studied, planned and executed in coordination with local committees.

At the end of the grant life, the inhabitants will be able to continue without the help of CNEWA / PMP and therefore guarantee the sustainability of the projects.

II- General Overview of activities

From October 1, 1997 till March 31, 2000 CNEWA / PMP has achieved the following:

Physical Infrastructure: 3119.8 hectares were cultivated / irrigated / improved or accessed as follows:

1. 241.1 hectares were brought under irrigation.
2. 1439.7 hectares were accessed.
3. 110 hectares were reclaimed or terraced.
4. 1329 hectares had their irrigation networks improved.

Social Infrastructure: 22434 families accessed new / improved social infrastructure as follows:

1. 2055 families accessed improved potable water.
2. 8200 families accessed rehabilitated / new sewer systems.
3. 1560 families were served by rehabilitated clinics.
4. 2867 families were served by rehabilitated / expanded schools.
5. 400 families used new / rehabilitated community centers.
6. 7352 families had access to protected roads.

Income Generating Projects: 13268 families accessed expanded economic opportunities as follows:

1. 9270 families accessed extension services.
2. 516 families accessed training opportunities.
3. 3482 families accessed input, know-how and market place skills.

Environmental Projects: 4 villages implemented environmental management plans as follows:

1. 1 village restored part of its green cover.
2. 4 villages implemented wastewater treatment plants.

From October 1, 1999 till September 30, 2000 CNEWA / PMP has achieved the following:

Physical Infrastructure

- 92 new hectares brought under irrigation.
- 497.5 hectares were accessed.
- 238 hectares had their irrigation networks improved.

Social Infrastructure

- 600 families with improved potable water.
- 40 families accessed rehabilitated / new sewer systems.
- 300 families served by rehabilitated clinics.
- 1055 families served by rehabilitated / expanded schools.
- 400 families had access to protected roads.

Income Generating Projects

- 9270 families accessed extension services.
- 501 families accessed training opportunities.
- 400 families accessed new technologies.
- 99 families accessed input, know-how and market place skills.

From October 1, 1999 till September 30, 2000, 32 projects have been completed, 12 projects have been initiated and 8 projects are under study.

The total amount of the initiated and executed projects was US \$ 1,176,821.72 out of which CNEWA / PMP's contribution with USAID funds was US \$ 966,538.72 and the local contribution was US \$ 210,283.

III- Report Narrative

A- Physical Infrastructure

From October 1, 1999 till September 30, 2000, 10 projects were completed in 10 villages, 7 projects were initiated in 7 villages and 1 project was prepared in a village. CNEWA/PMP's contribution with USAID funds was US \$ 578,693 and local participation was US \$ 109,989 thus the total amount financing the initiated and executed projects was US \$ 688,682.

The physical infrastructure projects initiated as well as executed during this period were as follows:

1. Laying 1800m of pipes or canals thus bringing under irrigation 92 hectares at a total cost of US \$ 40,740.
2. Construction and rehabilitation of 19590m of agricultural roads as well as 533m of water canals accessing 497.5 hectares at a total cost of US \$ 407,526.
3. Rehabilitation of 9015m of irrigation canals, thus improving the irrigation of 238 hectares at a total cost of US \$ 240,416.

Achievements

1. In areas where agriculture is a main source of income for 80% of the families, for example Korhaya village, irrigation canals are a must. The inhabitants' first requests are those concerning agriculture, therefore their participation reaches 20% or more of the total cost of a project.
2. The rehabilitation of agricultural roads in Jouar El Haouz was given to two contractors, one from the village and the second one from outside the village. Up till now such situations created problems in the villages. But because of the importance of the project, the two contractors coordinated together and the work went well without any problem.

Problems Encountered

1. In some of the villages, farmers requested the help of CNEWA/PM for drip irrigation. This kind of project requires the existence of an agricultural cooperative (that does not exist in all villages) whose role is to coordinate between all farmers because the system does not work if it is not applied to everybody. On the other hand, the farmer that is using drip irrigation will have additional costs due to installations that have to be made in his own land (other than the main section).

Success Stories

Jouar El Haouz Agricultural Roads

Jouar El Haouz village is located in Mount Lebanon area, Baabda at an altitude of 1,300m above sea level. In 1982, the village was displaced. 10 years later, the villagers returned to their village and started rehabilitating their homes and land through funds from the Ministry for the Displaced.

Before the war, the inhabitants relied on agriculture, mainly fruit trees. Nowadays only 30% of the population live from agriculture while the remaining number found different sources of income in Beirut (mainly employment in the public sector) and consider agriculture as a second income.

In September 1999, the municipality presented a request to the CNEWA/PMP representative in order to rehabilitate 765m of agricultural roads with the construction of all necessary structures such as retaining walls, water canals and culverts. In some areas, the road needed base-coarse in order to be accessible all year long.

After all legal papers were completed; the work was given to two contractors, one from the village and the other from outside the village. The two contractors had to coordinate together in order to execute the work, which presented no problem at all.

90 farmers benefited from this project which gives access to 10 hectares of land planted mainly with apples and peaches.

CNEWA/PMP participated in the excavation of the 765m of road, the construction of five retaining walls, six culverts, 235m of water canals as well as 150m of base coarse in a total amount of US \$ 31,063. The municipality contributed in the amount of US \$ 5,288 for the cost of a 61m retaining wall as well as US \$ 719 as cash for raw material. Nine families donated part of their land at a total cost estimated at US \$ 1,800.

Bireh Agricultural Road

In Bireh village, 90% of the inhabitants are involved in farming activities and agriculture represents a major source of income for the inhabitants. The crops are figs, grapes and olives in the rain-fed land and fruit and vegetables in irrigated ones.

After the displacement, most of the lands were left uncultivated due to the lack of agricultural roads. To resolve this problem, the construction of several roads was considered as a priority for the villagers.

CNEWA/PMP had financed last year the excavation of 8.5kms of road, which was very successful and useful for the farmers. A big part of the agricultural lands had been re-leveled and cultivated increasing the production and the farmers' income.

Six months ago, the chief of the municipality submitted a new request to the CNEWA/PMP representative asking for the excavation of a second agricultural road in the village (1750m length) which will serve 100 families and give access to 70 hectares of land.

The total cost of the project is estimated at US \$ 47,966 for the excavation of the road and the construction of retaining walls (where necessary according to the engineering study).

The local contribution is US \$ 6,750 in terms of the cost of land and the cost of the topographical and engineering studies.

Kobayat Irrigation Canals

In Kobayat village, there are plenty of local springs used for irrigation. In 1999, CNEWA/PMP completed a project by constructing a reservoir of 1000m³ capacity and laying 1700m irrigation canals from Al Abiad source in Ghouaia area. The irrigation canals executed benefited 10.3 new hectares with improved irrigation.

The high impact of the project in that area pushed the agricultural cooperative along with encouragement by the farmers to rehabilitate a local source called Nabaa Al Azrak. Presently, this source of water irrigates the parcels of land one season every

two years. The agricultural cooperative requested the help of CNEWA/PMP in order to rehabilitate the irrigation system.

The rehabilitation of the system consists of the construction of a 400m³ reservoir, the construction of 2050m of irrigation canals (20*20) as well as the installation of 2300m of 4" irrigation pipes. The project is not yet completed but it is expected that at the end of the project, the water reaches all parcels continuously. CNEWA/PMP's share is US \$ 136,880 while the farmers will transport the raw material for the reservoir as well as lay the pipes. 86 families will benefit from the project and around 90 new hectares will have improved irrigation.

B- Social Infrastructure

From October 1, 1999 till September 30, 2000 5 projects were prepared in 4 villages as well as 2 projects initiated in 2 villages and 8 projects completed in 6 villages. The total amount allocated for the initiated and executed projects was US \$ 261,742.72 of which CNEWA/PMP's contribution with USAID funds was US \$ 209,160.72 and local contribution was US \$ 52,582.

The social infrastructure projects initiated during this period were as follows:

1. Installing 1200m of potable water pipes benefiting 600 families with improved water at US \$ 10,794.72
2. Laying 354m of sewer pipes benefiting 40 families at a total cost of US \$ 6,472.
3. Equipping a clinic benefiting 300 families at a total cost of US \$ 24,054.
4. Construction of 15 classrooms, rehabilitation of 2 schools and purchase of equipment for a public school benefiting 1055 families at a total cost of US \$ 195,167.
5. Construction of 820m of wastewater canals benefiting 400 families with access to protected roads at a total cost of US \$ 25,255.

Achievements

1. After the success of the potable water project that benefited the villages of Dmit and Serjbal, coordination was observed between the inhabitants of the two villages knowing that this did not happen since the war. The heads of municipalities are studying now a sewer project that will be a common project for both Dmit and Serjbal villages.
2. The execution of Markibta dispensary was a success knowing that there is no dispensary in the area (the nearest one is in Abdeh village at 20kms) and that it receives patients from all villages around with no exception.
3. Potable water projects are very important for the people. In Kirnayel village, CNEWA/PMP provided the municipality with potable water pipes. The municipality took charge of the installation of the pipes from the sources to the reservoir.

Problems Encountered

1. Legal documentation is sometimes very difficult to obtain which delays the projects' execution for long periods. For example, in the village of Falougha, the responsible for the Red Cross was changed. This change affected and delayed the rehabilitation of the center because the rental of the building expired and the new responsible is not able yet to renew it, thus the project could not start up till the present date.

Success Stories

Markibta School

In 2000, CNEWA/PMP representative received a request in order to extend the public school of Markibta. The need for the construction of an extra floor for the public school rose from different problems, which faced the local community and the surrounding villages.

The school was too small for the number of students; therefore part of the playground was used as classrooms using thin wood separations. In addition to this, there were no complementary sections in the school, so students had to go to schools outside the village, which was very difficult especially during the winter season.

CNEWA/PMP helped them to extend the school by adding a complete floor to the existing ones i.e. eight classrooms. The number of students will increase by 25%. CNEWA/PMP's participation was US \$ 44,014 which represents the cost of the construction while the local participation was estimated at US \$ 12,000 divided as follows: US \$ 3,500 for the drawings and legal permits, US \$ 3,000 for the supervision of work and US \$ 5,500 for the equipping of the classrooms.

Now that the school has been extended to accommodate more students and to open complementary sections, the people of Markibta and the surrounding villages are very relieved and happy.

Kobayat Potable Water Project

During the sixties, the inhabitants of Kobayat village installed galvanized pipes to feed their houses with potable water from a Al Jaouz source known for its good quality of water. A local committee was formed to maintain the operation of the system and to collect the fees from the inhabitants. Due to its geographical location, the water is distributed through four tanks.

In 1993, The Ministry of Hydraulics and Electrical Resources constructed a new reservoir and started laying new pipes for "Zouk" quarter. The project was stopped due to financial reasons.

In 1998, the local committee requested the help of CNEWA/PMP to complete the project. Therefore, CNEWA/PMP requested laboratory tests, performed at the American University of Beirut (AUB), to know the quality of the water. The results showed that the water was not drinkable. The problem could be resolved by the addition of chlorine to the water. In 1999, The local committee installed a chlorinator

for the reservoirs. CNEWA/PMP tested the water again; the results showed that the water was clean.

CNEWA/PMP laid 2800m of galvanized pipes for the main line in "Zouk" quarter. The committee helped the 200 families to connect their houses to this main line. The total cost of the project was divided as follows: US \$ 31,639 paid by CNEWA/PMP while the remaining US \$ 10,412 was considered as a local contribution which represents the cost of the asphalt as well as the connection of the houses to the main section.

C- Income Generating Activities

From October 1, 1999 till September 30, 2000, 1 project was prepared in 1 village as well as 1 project initiated in 1 village and 14 projects were completed in 13 villages. The total cost of the initiated and executed projects was US \$ 226,397 out of which CNEWA / PMP's contribution with USAID funds was US \$ 178,685 and the local participation was US \$ 47,712.

The income generating activities initiated during this period were the following:

1. Purchase of equipment for 12 municipalities benefiting 9270 families in the amount of US \$ 104,584.
2. Purchase of equipment for 3 workshops and for a kindergarten as well as rehabilitation of a workshop for women and 2 kindergartens for children, and consultancy fees for marketing handicrafts benefiting 501 families in the amount of US \$ 76,668.
3. Rehabilitation of an education and information center benefiting 400 families in the amount of US \$ 19,475.
4. Purchase of 10860 seedlings benefiting 99 families in the amount of US \$ 25,670.

Achievements

1. After the construction of the local market in Kobayat two years ago, the cooperative was finally able to be inaugurated. Vegetables and fruits from Kobayat, Andket, Aydamoun and Chadra are displayed there every day from 8.00 AM till 13.00 PM.

Problems Encountered

1. In the villages of Dinniyeh cluster, income generating projects are not common especially those concerning women because they barely have time to take care of their houses and their agricultural fields.

Success Stories

Kmatieh Kindergarten

Kmatieh village is located in Aley caza, Mount Lebanon district. 1500 families live permanently in the village because of its proximity to the capital Beirut.

In the village, there is a kindergarten for the Social and Cultural League and for the Ministry of Social Affairs. The kindergarten opens from September till July from 8.00 AM till 14.00 PM except for Saturdays and Sundays.

The children's mothers are workers that are, mostly of them, employed in different branches of the public sector. 55 children go to the kindergarten, 15 of them are from Keyfoun and neighboring villages and the remaining 40 are from Kmatieh village. The children's ages vary between two years and a half and four years.

The fees per child are 25,000 L.L. (US \$ ~ 17) per month divided as follows: 10,000 L.L. (US \$ ~ 7) for the Ministry and 15,000 L.L. (US \$ 10) as a running cost for the nursery for food, insurance and toys.

CNEWA/PMP received a request from the head of the Social and Cultural League concerning the construction of a covered playground for the children. CNEWA/PMP participated in this project in the amount of US \$ 6950 while the local contribution was estimated at US \$ 1,000 for some rehabilitation inside the nursery.

D- Civic Literacy and Participation

From October 1, 1999 till September 30, 2000, CNEWA/PMP staff made special efforts to work and coordinate with local committees, encourage their civic participation through all the projects that are executed in order to become more independent.

Achievements

1. During the inauguration of Kmatieh workshop, women came from different villages in Aley and Baabda clusters. They discussed the material and the methods used, sharing their experiences, the problems they faced and the solutions that allowed each one to overcome such a situation.

Problems Encountered

1. Where municipalities were not existent, the local people used to decide on the projects, plan them and follow up on their execution. This situation changed after the elections and in some villages, conflicts rose between the head of the municipality and the local committees, which delayed the execution of some of the projects.

Success Stories

Kobayat – Andket Sewage Treatment Plant

In February 1997, a sewage treatment plant for Kobayat and Andket villages was designed and planned by the Ministry of Hydraulics and Electrical Resources. The Ministry of Housing and Cooperatives appropriated a piece of land necessary for the construction of the plant. In December 1999, CNEWA/PMP, through the USAID program, made the commitment to provide the municipalities with all raw materials after all plans and studies were reviewed and approved.

On February 19, 2000 a protocol was signed between the two municipalities in the presence of the CNEWA/PMP representative stipulating the responsibilities of each municipality. A committee was formed with members from the two villages as well as CNEWA/PMP engineer. Accordingly, meetings were held at Kobayat municipality once a week during which the committee members discussed the progress of the project.

During those meetings, different issues other than the sewage plant were raised. These issues targeted the development of the two villages. For example, lately the two municipalities prepared a common request addressed to the Ministry of Social Affairs in order to asphalt the main roads and construct reinforced concrete walls. This letter, signed by the two heads of municipalities, puts pressure on the Ministry to respond to the needs of the villages.

Because of the sewage project, the committee was formed and the two municipalities are now coordinating for the future of their villages. This approach is completely different from the past, when each municipality put its interest first disregarding the interests of the others. Now, the goal is different, it is defined as follows: Union equals force.

E- Environmental Protection

From October 1, 1999 till September 30, 2000, CNEWA / PMP staff have been following up the execution of an on-going project in Himana. The work is progressing well and coordination efforts are being made between the municipality, the engineering company and CNEWA/PMP staff. Also, the sewage treatment plant of Kobayat – Andket villages is going to start soon after all legal papers are completed. The legal papers for Kimayel sewage plant are being prepared which will take approximately one year.

Concerning environmental protection, CNEWA/PMP staff are focussing on the deforested areas in the targeted clusters. The reforestation of 60000m² in Kobayat village has been approved; the project will start in October 2000.

Achievements

1. Upon receiving legal papers for Himana sewage treatment plant, the municipalities of Chbanieh and Falougha villages presented requests to CNEWA/PMP concerning the same issue. The enthusiasm of the people in those villages was exacerbated by the success of obtaining legal documentation in Himana.
2. The environmental projects are very much requested in the villages and people are very enthusiastic for such projects. Their contribution therefore is very important showing their interest and the importance given to their environment.
3. In Kobayat, the Council for Environment was very cautious for the reforestation of the forest. A request was presented in order to plant an afforested area and protect it from goats.

Problems Encountered

1. In the villages where "Sukleen" company does not operate, the solid waste is still thrown on the side of the road or in remote areas of the village. Consequently, no special attention is made for underground water or any kind of pollution.
2. It is very hard and time consuming to get the legal authorization from the government regarding sewage treatment plants. For example, the sewage treatment plant in Andket – Kobayat villages is very much delayed due to the legal papers.
3. In the absence of accurate data on residents in the villages, it is very difficult to do the feasibility study that will determine the importance of a certain project.

Success Stories

Kobayat Reforestation

Before the war, the upper area of Kobayat village was covered with dense forests of cedars and fir; some trees aged more than 1000 years.

Due to the war, the relations between the Christian inhabitants of Kobayat and the Chiite inhabitants of Beit Jaafar deteriorated a lot. This fact gave them the opportunity to cut the trees and use them to heat their houses. This situation pushed the inhabitants of Kobayat to form the Council for Environment who worked to control the area and to save the remaining trees, preventing them from being cut.

In July 2000, the Council for Environment presented a request to CNEWA/PMP in order to reforest a 60,000 m² area and protect it from goats. The project consisted of planting 4500 trees and constructing a fence around them.

CNEWA/PMP will participate in the amount of US \$ 12,200, which represents the cost of the fence while the Council will contribute in US \$ 3,200 for planting and nursing the trees.

IV- Sustainability

A primary interest for CNEWA/PMP staff is the sustainability of projects. This is ensured through different steps:

1. All projects were studied and checked by our engineers to make sure that the proposed solutions are the most efficient ones.
2. Regular field visits to the villages and projects were made to make sure that projects were implemented in the right way and that all beneficiaries agreed on the execution of the work.
3. Beneficiaries participate in all projects in kind, in labor, in supervision, etc. feeling that they are part of the project. The local participation makes people strongly believe that they own the project and that its success highly depends on them because they have chosen the project, planned it and contributed to it.

ANNEX I: Projects Details (6 Clusters)

Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Annex I

6 Clusters

October 1, 1999 - September 30, 2000

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 15 villages	1.1.1.a 92 new hectares brought under irrigation	1.1.1.a Laying 1800m of new irrigation pipes or canals	34640	6100
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 497.5 new hectares accessed	1.1.1.b Constructing and rehabilitation of 19590m of agricultural roads	317435	79909
		Construction of 533m of water canals	9582	600
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
	1.1.1.d 238 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 9015m of irrigation canals	203236	18380
		& 300m pipes & 0m3 reservoir	13800	5000
		& 0 irrigation sources	0	0
x.2 Adequate social infrastructure in 7 villages	1.1.2.a 600 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water network	0	0
		Installing 0m3 potable water reservoir	0	0
		& rehabilitating 0 source	0	0
		Installing 1200 potable water pipes	6794.72	4000
		Equipping 0 artesian well	0	0
		Rehabilitating 0 potable water pump	0	0
	1.1.2.b 40 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines	0	0
		Laying 354m of new sewer lines and	5472	1000
		Constructing 0 sewer tank	0	0
		Purchase of 0 pump for sewers	0	0
	1.1.2.c 300 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic	0	0
		Equipping 1 clinic	12054	12000
	1.1.2.d 1055 families served by expanded/rehabilitated schools	1.1.2.d Constructing 15 classrooms	128438	25002
		Rehabilitating 0 playground	0	0
		Rehabilitating 2 schools	26985	6500
		Purchase of equipment for 1 school	6442	1800

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 10270 families	1.1.2.e 0 families using new/rehabilitated community centers	Constructing 0 public school	0	0
	1.1.2.f 400 families with access to protected roads	1.1.2.e Rehabilitating 0 community center	0	0
		1.1.2.f Constructing 0m of retaining walls	0	0
		Constructing 820m of waste water canals	22975	2280
	1.1.3.a 9270 families accessing extension services	1.1.3.a Purchase of equipment for 12 municipalities	89445	15139
	1.1.3.b 501 families accessing training opportunities	1.1.3.b Equipment for 3 workshops	20377	2600
		Rehabilitating 1 workshop	14289	10000
		Equipment for 1 kindergarten	2796	2993
		Consultancy fees for marketing handicrafts	2722	0
		Rehabilitation of 2 kindergartens	18891	2000
	1.1.3.c 400 families accessing new technologies	1.1.3.c Rehabilitation of an education and information center	11425	8050
	1.1.3.d 99 families with access to input, know-how and market place	1.1.3.d Purchase of 10860 seedlings	18740	6930
	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
x.a Increased environmental protection in villages	1.1.4.c village with wastewater treatment plant	1.1.4.c Rehabilitating sewer system	0	0
	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	n/a	n/a
	1.1.4.e 0 village with potable water treatment	1.1.4.e	n/a	n/a
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	n/a	n/a

Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Annex I

Akkar Cluster

October 1, 1999 - September 30, 2000

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 3 villages	1.1.1.a 0 new hectares brought under irrigation	1.1.1.a Laying 0m of new irrigation pipes or canals	0	0
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 266 new hectares accessed	1.1.1.b Constructing and rehabilitation of 8935m of agricultural roads	96923	18309
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
x.2 Adequate social infrastructure in 2 villages	1.1.1.d 90 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 4350m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation sources	130000	6880
			0	0
			0	0
	1.1.2.a 0 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water network		
		Installing 0m3 potable water reservoir & rehabilitating 0 sources	0	0
		Installing 0 potable water pipes	0	0
		Rehabilitating potable water pump		
	1.1.2.b 0 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines	0	0
		Laying 0m of new sewer lines and		
		Constructing sewer tank		
		Purchase of 0 pumps for sewers	0	0
	1.1.2.c 0 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic	0	0
		Equipping 0 clinic	0	0
	1.1.2.d 347 families served by expanded/rehabilitated schools	1.1.2.d Constructing 5 classrooms	72917	8452
		Rehabilitating 0 playground	0	0
		Rehabilitating 1 school	6623	2000
		Purchase of equipment for 0 school	0	0
		Constructing 0 public school	0	0
	1.1.2.e 0 families using new/rehabilitated community centers	1.1.2.e Rehabilitating 0 community center	0	0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 5124 families	1.1.2.f 200 families with access to protected roads	1.1.2.f Constructing of 0m of retaining walls Constructing 640m of waste water canals	0 18760	0 1280
	1.1.3.a 4800 families accessing extension services	1.1.3.a Purchase of equipment for 3 municipalities	17715	7966
	1.1.3.b 276 families accessing training opportunities	1.1.3.b Equipment for 2 workshops Rehabilitating 0 workshop Equipment for 0 kindergarten Rehabilitation of 1 kindergarten	15377 0 0 11941	2030 0 0 1000
	1.1.3.c 0 families accessing new technologies	1.1.3.c	0	0
	1.1.3.d 48 families with access to input, know-how and market place	1.1.3.d Purchase of 4500 seedlings	12158	3750
	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
	1.1.4.c 0 village with wastewater treatment plant	1.1.4.c Constructing / rehabilitating 0 sewer system	0	0
x.a Increased environmental protection in 0 villages	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	0	0
	1.1.4.e 0 village with potable water treatment	1.1.4.e	0	0
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	0	0

**Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities**

PROJECTS DETAILS

Annex I

Aley Cluster

October 1, 1999 - September 30, 2000

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 1 village	1.1.1.a 0 new hectares brought under irrigation	1.1.1.a Laying 0m of new irrigation pipes or canals	0	0
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 4 new hectares accessed	1.1.1.b Constructing and rehabilitation of 0m of agricultural roads	0	0
		Construction of 533m of water canals	9582	600
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
	1.1.1.d 0 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 0m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation sources	0 0 0	0 0 0
x.2 Adequate social infrastructure in 2 villages	1.1.2.a 0 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water networks	0	0
		Installing 0m3 potable water reservoir & rehabilitating 0 sources	0	0
		Installing 0 potable water pipes	0	0
	1.1.2.b 40 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines	0	0
		Laying 354m of new sewer lines and	5472	1000
		Constructing 0 sewer tank	0	0
		Purchase of 0 pumps for sewers	0	0
	1.1.2.c 300 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic	0	0
		Equipping 1 clinic	12054	12000
	1.1.2.d 454 families served by expanded/rehabilitated schools	1.1.2.d Constructing 2 classrooms	11507	4550
		Rehabilitating 0 playground	0	0
		Rehabilitating 0 schools	0	0
		Purchase of equipment for 1 school	6442	1800
		Constructing 0m of safety walls for school	0	0
	1.1.2.e 0 families using new/rehabilitated community centers	1.1.2.e Rehabilitating 0 community center	0	0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 2575 families	1.1.2.f 200 families with access to protected roads	1.1.2.f Constructing of m of retaining walls Constructing 180m of waste water canals	0 4215	0 1000
	1.1.3.a 2350 families accessing extension services	1.1.3.a Purchase of equipment for 4 municipalities	31880	3188
	1.1.3.b 225 families accessing training opportunities	1.1.3.b Equipment for 1 workshop	5000	570
		Rehabilitating 1 workshop	14289	10000
		Equipment for 1 kindergarten	2796	2993
		Consultancy fees for marketing handicrafts	2722	0
		Rehabilitating 1 kindergarten	6950	1000
	1.1.3.c 0 families accessing new technologies	1.1.3.c	0	0
	1.1.3.d 0 families with access to input, know-how and market place	1.1.3.d Purchase of 0 seedlings	0	0
x.a Increased environmental protection in 0 villages	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
	1.1.4.c 0 village with wastewater treatment plant	1.1.4.c Constructing / rehabilitating 0 sewer system	0	0
	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	0	0
	1.1.4.e 0 village with potable water treatment	1.1.4.e	0	0
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	0	0

Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Baabda Cluster

October 1, 1999 - September 30, 2000

Annex I

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 2 villages	1.1.1.a 0 new hectares brought under <i>irrigation</i>	1.1.1.a Laying 0m of new irrigation pipes or canals	0	0
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 10 new hectares accessed	1.1.1.b Constructing and rehabilitation of 765m of agricultural roads	31063	6800
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
x.2 Adequate social infrastructure in 1 village	1.1.1.d 3 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 0m of irrigation canals & 300m pipes & 0m3 reservoir & 0 irrigation source	0 13800 0	0 5000 0
	1.1.2.a 600 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs Rehabilitating 0 potable water networks Installing 0m3 potable water reservoir & rehabilitating 0 source Installing 1200 potable water pipes	0 0 0 0 6794.72	0 0 0 0 4000
	1.1.2.b 0 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines Laying 0m of new sewer lines and Constructing 0 sewer tank Purchase of 0 pumps for sewers	0 0 0 0	0 0 0 0
	1.1.2.c 0 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic Equipping 0 clinic	0 0	0 0
	1.1.2.d 0 families served by expanded/rehabilitated schools	1.1.2.d Constructing 0 classrooms Rehabilitating 0 playground Rehabilitating 0 school Purchase of equipment for 0 school	0 0 0 0 0	0 0 0 0 0
	1.1.2.e 0 families using new/rehabilitated community centers	1.1.2.e Rehabilitating 0 community center	0	0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 1631 families	1.1.2.f 0 families with access to protected roads	1.1.2.f Constructing of 0m of retaining walls Constructing 0m of waste water canals	0 0	0 0
	1.1.3.a 1180 families accessing extension services	1.1.3.a Purchase of equipment for 3 municipalities	23910	2391
	1.1.3.b 0 families accessing training opportunities	1.1.3.b Equipment for 0 workshop Rehabilitating 0 workshops Equipment for 0 kindergarten	0 0 0	0 0 0
	1.1.3.c 400 families accessing new technologies	1.1.3.c Rehabilitation of education and information center	11425	8050
	1.1.3.d 51 families with access to input, know-how and market place	1.1.3.d Purchase of 6360 seedlings	6582	3180
x.a Increased environmental protection in 1 village	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
	1.1.4.c 1 village with wastewater treatment plant	1.1.4.c Rehabilitating 0 sewer system	0	0
	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	0	0
	1.1.4.e 0 village with potable water treatment	1.1.4.e	0	0
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	0	0

Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Annex I

Dinniyeh Cluster

October 1, 1999 - September 30, 2000

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 1 village	1.1.1.a 92 new hectares brought under irrigation	1.1.1.a Laying 1800m of new irrigation pipes or canals	34640	6100
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 0 new hectares accessed	1.1.1.b Constructing and rehabilitation of 0m of agricultural roads	0	0
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
	1.1.1.d 0 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 0m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation sources	0 0 0	0 0 0
x.2 Adequate social infrastructure in 1 village	1.1.2.a 0 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs Rehabilitating 0 potable water networks Installing 0m3 potable water reservoir & rehabilitating 0 sources Installing 0 potable water pipes	0 0 0 0 0	0 0 0 0 0
	1.1.2.b 0 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines Laying 0m of new sewer lines and Constructing 0 sewer tank Purchase of 0 pumps for sewers	0 0 0 0	0 0 0 0
	1.1.2.c 0 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic Equipping 0 clinic	0 0	0 0
	1.1.2.d 200 families served by expanded/rehabilitated schools	1.1.2.d Constructing 8 classrooms Rehabilitating 0 playground Rehabilitating 0 schools Purchase of equipment for 0 school	44014 0 0 0	12000 0 0 0
	1.1.2.e 0 families using new/rehabilitated community centers	1.1.2.e Rehabilitating 0 community center	0	0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 0 families	1.1.2.f 0 families with access to protected roads	1.1.2.f Constructing of 0m of retaining walls	0	0
		Constructing 0m of waste water canals	0	0
	1.1.3.a 0 families accessing extension services	1.1.3.a Purchase of equipment for 0 municipalities	0	0
	1.1.3.b 0 families accessing training opportunities	1.1.3.b Equipment for 0 workshop	0	0
		Rehabilitating 0 workshop	0	0
		Equipment for 0 kindergarten	0	0
	1.1.3.c 0 families accessing new technologies	1.1.3.c	0	0
	1.1.3.d 0 families with access to input, know-how and market place	1.1.3.d Purchase of 0 seedlings	0	0
x.a Increased environmental protection in 0 village	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
	1.1.4.c 0 village with wastewater treatment plant	1.1.4.c Constructing / rehabilitating 0 sewer system	0	0
	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	0	0
	1.1.4.e 0 village with potable water treatment	1.1.4.e	0	0
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	0	0

Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities

PROJECTS DETAILS

Harf Cluster

October 1, 1999 - September 30, 2000

Annex I

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 5 villages	1.1.1.a 0 new hectares brought under irrigation	1.1.1.a Laying 0m of new irrigation pipes & 0m canals	0	0
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 160 new hectares accessed	1.1.1.b Constructing and rehabilitation of 7100m of agricultural roads	127346	19800
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
x.2 Adequate social infrastructure in 1 village	1.1.1.d 110 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 3165m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation sources	42877	5500
			0	0
	1.1.2.a 0 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs	0	0
		Rehabilitating 0 potable water networks	0	0
		Installing 0m3 potable water reservoir & rehabilitating 0 sources	0	0
		Installing 0 potable water pipes	0	0
	1.1.2.b 0 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines	0	0
		Laying 0m of new sewer lines and	0	0
		Constructing 0 sewer tank	0	0
		Purchase of 0 pumps for sewers	0	0
	1.1.2.c 0 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic	0	0
		Equipping 0 clinic	0	0
	1.1.2.d 54 families served by expanded/rehabilitated schools	1.1.2.d Constructing 0 classroom	0	0
		Rehabilitating 0 playground	0	0
		Rehabilitating 1 school	20362	4500
		Purchase of equipment for 0 school	0	0
	1.1.2.e 0 families using new/rehabilitated community centers	1.1.2.e Rehabilitating 0 community center	0	0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 440 families	1.1.2.f 0 families with access to protected roads	1.1.2.f Constructing of 0m of retaining walls Constructing 0m of waste water canals	0 0	0 0
	1.1.3.a 440 families accessing extension services	1.1.3.a Purchase of equipment for 1 municipality	7970	797
	1.1.3.b 0 families accessing training opportunities	1.1.3.b Equipment for 0 workshop Rehabilitating 0 workshop Equipment for 0 kindergarten	0 0 0	0 0 0
	1.1.3.c 0 families accessing new technologies	1.1.3.c	0	0
	1.1.3.d 0 families with access to input, know-how and market place	1.1.3.d Purchase of 0 seedlings	0	0
x.a Increased environmental protection in 0 village	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
	1.1.4.c 0 village with wastewater treatment plant	1.1.4.c Constructing / rehabilitating 0 sewer system	0	0
	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	0	0
	1.1.4.e 0 village with potable water treatment	1.1.4.e	0	0
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	0	0

**Catholic Near East Welfare Association
Reconstruction and Expanded Economic Opportunities**

PROJECTS DETAILS

Wadaya Cluster

October 1, 1999 - September 30,2000

Annex I

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
Outputs:				
x.1 Adequate physical infrastructure in 3 village	1.1.1.a 0 new hectares brought under irrigation	1.1.1.a Laying 0m of new irrigation pipes or canals	0	0
		Constructing 0m3 of new reservoirs	0	0
	1.1.1.b 57.5 new hectares accessed	1.1.1.b Constructing and rehabilitation of 2790m of agricultural roads	62103	35000
	1.1.1.c 0 hectares reclaimed or terraced	1.1.1.c Reclamation & terracing of 0m agricultural land	0	0
	1.1.1.d 35 hectares with improved irrigation networks	1.1.1.d Rehabilitation of 1500m of irrigation canals & 0m pipes & 0m3 reservoir & 0 irrigation source	30359 0 0	6000 0 0
x.2 Adequate social infrastructure in 0 villages	1.1.2.a 0 families with improved potable water	1.1.2.a Rehabilitating 0 potable water reservoirs Rehabilitating 0 potable water networks Installing 0m3 potable water reservoir & rehabilitating 0 source Installing 0 potable water pipes Equipping 0 artesian well	0 0 0 0 0	0 0 0 0 0
	1.1.2.b 0 families accessing rehabilitated/new sewer systems	1.1.2.b Rehabilitating of 0m sewer lines Laying 0m of new sewer lines and Constructing 0 sewer tank Purchase of 0 pumps for sewers	0 0 0 0	0 0 0 0
	1.1.2.c 0 families served by rehabilitated clinics	1.1.2.c Rehabilitating of 0 clinic Equipping 0 clinic	0 0	0 0
	1.1.2.d 0 families served by expanded/rehabilitated schools	1.1.2.d Constructing 0 classroom Rehabilitating 0 playground Rehabilitating 0 school Purchase of equipment for 0 school	0 0 0 0	0 0 0 0
	1.1.2.e 0 families using new/rehabilitated community centers	1.1.2.e Rehabilitating 0 community center	0	0

Objectives Levels	Objectively Verifiable Indicators	Projects Types	USAID \$	Community \$
x.3 Increased economic activity for 500 families	1.1.2.f 0 families with access to protected roads	1.1.2.f Constructing of 0m of retaining walls Constructing 0m of waste water canals	0 0	0 0
	1.1.3.a 500 families accessing extension services	1.1.3.a Purchase of equipment for 1 municipality	7970	797
	1.1.3.b 0 families accessing training opportunities	1.1.3.b Equipment for 0 workshop Rehabilitating 0 workshop Equipment for 0 kindergarten	0 0 0	0 0 0
	1.1.3.c 0 families accessing new technologies	1.1.3.c	0	0
	1.1.3.d 0 families with access to input, know-how and market place	1.1.3.d Purchase of 0 seedlings	0	0
	1.1.4.a 0 village with restoration of green cover	1.1.4.a Planting 0 forestry trees	0	0
	1.1.4.b 0 village with environmental protection practices	1.1.4.b	0	0
x.a Increased environmental protection in 0 village	1.1.4.c 0 village with wastewater treatment plant	1.1.4.c Constructing / rehabilitating 0 sewer system	0	0
	1.1.4.d 0 village with solid waste treatment plants	1.1.4.d	0	0
	1.1.4.e 0 village with potable water treatment	1.1.4.e	0	0
	1.1.4.f 0 village with awareness campaigns / workshops	1.1.4.f	0	0

ANNEX II: Activity Progress Report (Oct. 1, 99-September 30,2000

CNEWA - PONTIFICAL MISSION
RECONSTRUCTION & EXPANDED ECONOMIC OPPORTUNITY FY-97
Activity Progress Report

Annex II
Oct. 1, 99-Sept. 30, 2000

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Dinniyeh	Korhaya	1.1.2.d		Construction of a public school	44214	9000	Procurement phase	200 families served by school	-
		1.1.1.a	180	Construction of 1800m of concrete irrigation canals	34640	6100	Completion phase	92 hectares brought under irrigation	-
	Markibta	1.1.2.d	179	Extension of the public school	44014	12000	Completion phase	200 families served by school	-
Akkar	Kobayat	1.1.3.b	161	Purchase of equipment for a workshop for women	5312	500	Completed	-	73 families accessing training opportunities
		1.1.3.d		Construction of olive press	-	-	Procurement phase	2000 families accessing input, know how & market place	-
		1.1.2.d	129	Construction of additional rooms for public school	72917	8452	Completed	-	214 families served by schools
		1.1.3.b	165	Rehabilitation of the kindergarden	11941	1000	Completed	-	50 families accessing training opportunities
		1.1.1.b	177	Excavation of 2000m of agricultural roads	18837	12000	Completed	-	56 hectares accessed
		1.1.1.d	190	Rehabilitation of 4350m of concrete irrigation canals	130000	6880	Completion phase	90 hectares with improved irrigation	-
		1.1.4.a	193	Reforestation and protection of a reservation	6667	3200	Agreement phase	1 village with restoration of green cover	-
		1.1.2.d		Construction of additional rooms for public school	50000	68000	Procurement phase	207 families served by school	-
	Aydamoun	1.1.2.d	151	Construction of a retaining wall for the public school	6623	2000	Completed	-	133 families served by school
		1.1.1.b	167	Rehabilitation of 160m of agricultural roads	6483	1600	Completed	-	10 hectares accessed
		1.1.2.f	172	Construction of 640m of waste water canals	18760	1280	Completed	-	200 families with access to protected roads

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Andket	1.1.3.d	159	Purchase of 4500 seedlings	12158	3750	Completed	-	48 families with access to input, know how & market place
		1.1.1.b	178	Rehabilitation of 4575m & excavation 2200m of agricultural roads	71603	4709	Completion phase	200 hectares accessed	-
		1.1.3.b	184	Purchase of equipment for a women workshop	10065	1530	Completion phase	153 families accessing training opportunities	-
		1.1.1.a		Construction of 3600m of irrigation canals and pipes	50000	-	Procurement phase	18 hectares brought under irrigation	-
	Andket, Aydamoun, Kobayat	1.1.3.a	157	Purchase of equipment for the municipalities	17715	7966	Completed	-	4800 families accessing extension services
Harf	Bireh	1.1.1.b	150	Construction of 3350m of agricultural roads	64551	10050	Completed	-	60 new hectares accessed
		1.1.1.b	186	Excavation of 1750m of agricultural road	47966	6750	Completion phase	70 hectares accessed	-
	Fouara	1.1.1.d	175	Construction of 1100m of concrete irrigation canals	21447	2750	Completed	-	30 hectares with improved irrigation networks
	Majd el Meouch	1.1.2.d	156	Rehabilitation of the public school	20362	4500	Completed	-	54 families served by school
		1.1.3.a	157	Purchase of equipment for the municipality	7970	797	Completed	-	440 families accessing extension services
	Kfarnis	1.1.1.b	154	Rehabilitation of 2000m of agricultural roads	14829	3000	Completed	-	30 hectares accessed
	Wadi Es Sit	1.1.1.d	170	Construction of 2065m of irrigation canals	21430	2750	Completion phase	80 hectares with improved irrigation	-
Wadaya	Chwalik	1.1.1.b	158	Construction of 50m bridge & 650m of agricultural roads	37766	26000	Completed	-	6.5 hectares accessed
	Serjbal	1.1.3.a	157	Purchase of equipment for the municipality	7970	797	Completed	-	500 families accessing extension services

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Wadaya	Deir Doureet	1.1.1.b	166	Rehabilitation of 1100m of agricultural road	10525	6000	Completed	-	36 hectares accessed
		1.1.1.d	173	Construction of 1500m of concrete irrigation canals	30359	6000	Completion phase	35 hectares with improved irrigation networks	-
	Wadi El Deir	1.1.1.b	183	Rehabilitation of 1040m of agricultural roads	13812	3000	Completed	-	15 hectares accessed
Aley	Keyfoun	1.1.3.b	160	Equipment for kindergarden	2796	2993	Completed	-	50 families accessing input and know-how
		1.1.3.b	169	Purchase of equipment for a workshop	5000	570	Completed	-	60 families accessing training opportunities
	Bmikkine	1.1.2.f	152	Construction of 180m of sewer canals	4215	1000	Completed	-	200 families with access to protected roads
	Chemlane	1.1.1.b	174	Construction of 533m of water canals on agricultural road	9582	600	Completed	-	4 hectares accessed
	Kmatieh	1.1.3.b	148	Rehabilitation of a workshop for women	14289	10000	Completed	-	60 families accessing training opportunities
		1.1.2.d	153	Equipment for public school laboratory	6442	1800	Completed	-	227 families served by school
		1.1.2.b	163	Construction of 354m of sewage pipes	5472	1000	Completed	-	40 families with access to rehabilitated/new sewer system
		1.1.2.c	182	Equipment for the dispensary	12054	12000	Completion phase	300 families with access to rehabilitated clinics	-
		1.1.2.a	176	Rehabilitation of a potable water source	-	-	Cancelled	-	-
		1.1.3.b	187	Rehabilitation of the public kindergarden	6950	1000	Completion phase	55 families accessing training opportunities	-
		1.1.2.d	185	Construction of additional classrooms for the public school	11507	4550	Completion phase	227 families served by school	-

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Aley	Bmikkine, Chemlan, Keyfoun, Kmatieh	1.1.3.a	157	Purchase of equipment for the municipality	31880	3188	Completed	-	2350 families accessing extension services
	Keyfoun, Kmatieh	1.1.3.b	168	Consultancy fees for marketing handicrafts in keyfoun and Kmatieh	2722	0	Completed	-	120 families accessing training opportunities
Baabda	Jouar el haouz	1.1.1.b	171	Rehabilitation of 765m of agricultural roads	31063	6800	Completion phase	10 hectares accessed	-
		1.1.3.d	162	Purchase of 6360 seedlings	6582	3180	Completed	-	51 families with access to input, know-how & market place
	Kirnayel	1.1.3.c	164	Rehabilitation of the education and information center	11425	8050	Completed	-	400 families accessing new technologies
		1.1.2.a	181	Purchase of 1200m of potable water pipes	6794.72	4000	Completed	-	600 families with improved potable water supply
	Falougha	1.1.2.c		Rehabilitation of the Red Cross center	-	-	Execution phase	4157 families served by rehabilitated clinic	-
	Khraibeh	1.1.1.d	155	Laying 300m of irrigation pipes	13800	5000	Completed	-	3 new hectares with improved irrigation networks
	Chbanieh	1.1.2.a		Equipping an artesian well	-	-	Execution phase	200 families with access to improved potable water supply	-
		1.1.2.d		Construction of a covered playground for the school	9600	1000	Agreement phase	77 families served by school	-
	Jouar el Haouz Khraibeh Falougha	1.1.3.a	157	Purchase of equipment for the municipalities	23910	2391	Completed	-	1180 families accessed

ANNEX III: Activity Progress Report (Oct. 1, 97-September 30,2000

CNEWA - PONTIFICAL MISSION
RECONSTRUCTION & EXPANDED ECONOMIC OPPORTUNITY FY-97
Activity Progress Report

Annex III
Oct. 1, 97-Sept. 30, 2000

Cluster	Village	Indicator #	#	Projects Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Denniyeh	Korhaya	1.1.1.a	9	Installation of 1872m of pipes & construction of 100m of canals	12000	5000	Completed	-	64.5 new hectares brought under irrigation
		1.1.1.d	98	Construction of 1623m of concrete irrigation canals	27600	5000	Completed	-	75 new hectares with improved irrigation networks
		1.1.3.d.	116	Purchase of 5700 citrus & fruit trees	12233	2850	Completed	-	87 families accessing input, know how & market place
		1.1.1.a	139	Construction of 1000m of concrete irrigation canals	18000	3750	Completed	-	11 hectares brought under irrigation
		1.1.2.d		Construction of a public school	44214	9000	Procurement phase	200 families served by school	-
		1.1.1.a	180	Construction of 1800m of concrete irrigation canals	34640	6100	Completion phase	92 hectares brought under irrigation	-
	Harf Al Siyyad	1.1.1.b	30	Construction of 1180m of agricultural roads	5000	4720	Completed	-	19.2 new hectares accessed
		1.1.1.d	38	Construction of 1440m of irrigation canals	17550	4000	Completed	-	60 new hectares with improved irrigation networks
	Markibta	1.1.2.d	179	Extension of the public school	44014	12000	Completion phase	200 families served by school	-
		1.1.2.b	69	Construction of sewer network	89182	23700	Completed	-	260 families accessing sewer system
		1.1.4.c							1 village accessed
		1.1.2.c	141	Construction of a dispensary	30000	11721	Completed	-	260 families served by rehabilitated clinics
		1.1.3.d	128	Purchase of 12094 seedlings	10420	6047	Completed	-	136 families accessing input, know how & market place

Akkar	Aydamoun	1.1.3.d	22	Purchase of 4000 olive & almond seedlings	4915	1475	Completed	-	48 families accessing input, know how & market place
		1.1.2.b	50	Purchase of a pump for sewer	2696	0	Completed	-	300 families accessed sewer system
		1.1.1.a	75	Laying 1170m of irrigation pipes	9490	1300	Completed	-	15 hectares brought under irrigation
		1.1.1.b	73	Rehabilitation of 1650m of agricultural roads	12213	16500	Completed	-	41.8 hectares accessed
		1.1.2.d	151	Construction of a retaining wall for the public school	6623	2000	Completed	-	133 families served by school
		1.1.1.b	167	Rehabilitation of 160m of agricultural roads	6483	1600	Completed	-	10 hectares accessed
		1.1.2.f	172	Construction of 640m of waste water canals	18760	1280	Completed	-	200 families with access to protected roads
	Jdeidet Aydamoun	1.1.2.f	26	Construction of 650m of waste water canals	17475	3956	Completed	-	300 families with access to protected roads
		1.1.1.b	25	Construction of 412m of agricultural roads	1236	850	Completed	-	6 hectares accessed
	Andket	1.1.1.b	13	Construction of 2050m of agricultural roads	17177	26624	Completed	-	55.1 hectares accessed
		1.1.1.b	12	Construction of 3960m of agricultural roads	24149	11185	Completed	-	53.1 hectares accessed
		1.1.2.b	52	Purchase of a pump for sewers	2696	0	Completed	-	800 families accessing sewer system
		1.1.1.b	74	Rehabilitation & excavation of 5850m of agricultural roads	25393	47530	Completed	-	100.8 hectares accessed
		1.1.1.d	93	Rehabilitation of 2740m of concrete irrigation canals	53710	5000	Completed	-	56 hectares with improved irrigation networks
		1.1.2.b	106	Construction of a sewer tank	2050	0	Completed	-	800 families accessing sewer system
		1.1.1.b	178	Rehabilitation of 4575m & excavation 2200m of agricultural roads	71603	4709	Completion phase	200 hectares accessed	-
		1.1.3.d		Construction of a grinder	-	-	Execution phase	-	-

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Denniyeh	Markibta	1.1.2.a	115	Rehabilitation of a potable source	7500	0	Agreement phase	260 families with improved potable water	-
	Azkeh	1.1.2.d	55	Extension of the public school	45339	7911	Completed	-	134 families served by school
Akkar	Kobayat	1.1.2.d	11	Construction of a covered playground at the public school	7980	0	Completed	-	207 families served by school
		1.1.1.c	23	Purchase of ploughing tools	3700	0	Completed	-	100 hectares reclaimed or terraced
		1.1.1.b	16	Construction of 4000m of agricultural roads	6953	30461	Completed	-	92.6 hectares accessed
		1.1.3.d	1	Construction of a vegetable market	25950	36791	Completed	-	2000 families accessing input , know how & market place
		1.1.2.a	37	Rehabilitation of potable water system	30340	18007	Cancelled	-	-
		1.1.1.d	79	Rehabilitation of 1750m of concrete irrigation canals	24500	2000	Completed	-	10.3 hectares with improved irrigation networks
		1.1.2.b	49	Purchase of a pump for sewers	2696	0	Completed	-	3700 families accessing sewer system
		1.1.1.d	46	Collection of 2 irrigation sources	7226	0	Completed	-	5 hectares with improved irrigation networks
		1.1.3.d		Construction of olive press	-	-	Procurement phase	2000 families accessing input, know how & market place	-
		1.1.1.b	70	Rehabilitation of 11200m of agricultural roads	64580	53255	Completed	-	181.9 hectares accessed
		1.1.3.b	77	Purchase of equipment for a workshop for women	2629	0	Completed	-	29 families accessing training opportunities

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Akkar	Kobayat	1.1.1.b	76	Rehabilitation of 1500m of agricultural roads	2944	9000	Completed	-	59.7 hectares accessed
		1.1.3.d	78	Construction of a storage room for the local market	7768	0	Completed	-	2000 families accessing input, know how & market place
		1.1.2.d		Construction of additional rooms for public school	50000	68000	Procurement phase	207 families served by school	-
		1.1.2.d	129	Construction of additional rooms for public school	72917	8452	Completed	-	214 families served by schools
		1.1.1.d	190	Rehabilitation of 4350m of concrete irrigation canals	130000	6880	Completion phase	90 hectares with improved irrigation	-
		1.1.3.d	124	Purchase of 13305 seedlings	17544	6652	Completed	-	206 families with access to input, know how & market place
		1.1.4.a	121	Planting 4385 forestry trees	3246	2193	Completed	-	1 village with restoration of green cover
		1.1.2.a	149	Rehabilitation of potable water system	31639	10412	Completed	-	200 families with improved potable water
		1.1.3.b	161	Purchase of equipment for a workshop for women	5312	500	Completed	-	80 families accessing training opportunities
		1.1.3.b	165	Rehabilitation of the kindergarden	11941	1000	Completed	-	50 families accessing training opportunities
		1.1.1.b	177	Excavation of 2000m of agricultural roads	18837	12000	Completed	-	56 hectares accessed
		1.1.4.a	193	Reforestation and protection of a reservation	12200	3200	Agreement phase	1 village with restoration of green cover	-
	Aydamoun	1.1.1.b	36	Construction of 1300m of agricultural roads	10800	4420	Completed	-	10.1 hectares accessed

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Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Akkar	Andket	1.1.1.a		Construction of 3600m irrigation canals and pipes	50000	-	Procurement phase	18 hectares brought under irrigation	-
		1.1.3.d	159	Purchase of 3811 seedlings	12158	3750	Completed	-	48 families with access to input, know how & market place
		1.1.3.b	184	Purchase of equipment for a women workshop	10065	1530	Completion phase	153 families accessing training opportunities	-
	Andket-Kobayat	1.1.2.b	142	Construction of a sewer system	130000	250000	Completion phase	2000 families accessing sewer system	-
		1.1.4.c			120000	0		2 villages accessed	-
	Chadra	1.1.3.b	127	Purchase of equipment for a workshop for women	3707	0	Completed	-	41 families accessing training opportunities
		1.1.3.d	130	Purchase of 3630 seedlings	8018	1815	Completed	-	44 families with access to input, know how & market place
		1.1.2.d	43	Construction of a covered playground for the public school	8711	790	Completed	-	67 families served by school
		1.1.2.b	51	Purchase of a pump for sewers	2696	0	Completed	-	1500 families accessing sewer system
		1.1.2.d	41	Construction of a foot path for the school	3294	0	Completed	-	141 families served by school
		1.1.1.a	88	Construction of 154m of concrete irrigation canals	21576	0	Completed	-	. 24 hectares brought under irrigation
		1.1.1.d	54 56	Rehabilitation of 3833m of concrete irrigation canals	50351	163			. 234.5 hectares with improved irrigation networks
		1.1.1.a	96	Construction of 300m of concrete irrigation canals	10540	800	Completed	-	. 32 hectares brought under irrigation
		1.1.1.d		Rehabilitation of 1200m of concrete irrigation canals	27000	200			. 98 hectares with improved irrigation networks

Cluster	Village	Indicator	#	Project Description	Amount	Community	Status	Planned	Actual to
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		#		Allocated	Participation		Impact	Date
Akkar	Chadra	1.1.2.b	47	Construction of a sewer tank	2090	0	Completed	1500 families accessing sewer system
		1.1.2.a	143	Rehabilitation of a potable water pump	3300	5000	Completed	350 families with improved potable water
	Machta Hassan	1.1.2.d	61	Construction of a covered playground for the public school	17069	2500	Completed	267 families served by school
		1.1.2.d	87	Extension of public school	27601	11300	Completed	267 families served by school
		1.1.1.b		Construction of 10m bridge for 2000m of agricultural roads	8000	3000	Execution phase	7.6 hectares accessed
	Machta Hammoud	1.1.2.d	147	Construction of additional rooms for the public school	41386	10000	Completed	150 families served by school
		1.1.2.d	112	Construction of public school	55218	20000	Completed	100 families served by school
		1.1.1.b		Rehabilitation of 2500m of agricultural roads	20000	4000	Execution phase	100 hectares accessed
	Andket, Aydamoun, Kobayat	1.1.3.a	157	Purchase of equipment for the municipalities	17715	7966	Completed	4800 families accessing extension services
Wadaya	Deir Doureet	1.1.1.d	19	Rehabilitation of 355m of concrete irrigation canals	12425	1775	Completed	85 hectares with improved irrigation networks
		1.1.1.b	20	Construction & rehabilitation of 3440m of agricultural roads	9696	3440	Completed	85 hectares accessed
		1.1.1.b	45	Construction of 16m bridge for 2500m of agricultural roads	18400	0	Completed	45 hectares accessed
		1.1.1.d	90	Construction of 650m of concrete irrigation canals	41218	8600	Completed	73 new hectares with improved irrigation networks
		1.1.2.f	35	Construction of 1000m of retaining wall	7837	0	Completed	450 families with access to protected roads
		1.1.2.a	82	Rehabilitation of a potable water source	8030	1600	Completed	150 families with improved potable water

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Wadaya	Deir Doureet	1.1.3.d	123	Purchase of 12995 seedlings	14741	6500	Completed	-	130 families accessing input, know how and market place
		1.1.1.b	166	Rehabilitation of 1100m of agricultural road	10525	6000	Completed	-	36 hectares accessed
		1.1.1.d	173	Construction of 1800m of concrete irrigation canals	30359	6000	Completion phase	35 hectares with improved irrigation networks	-
	Chwalik	1.1.1.a	32	Construction of 365m of concrete irrigation canals	10825	0	Completed	-	. 3.1 hectares brought under irrigation
		1.1.1.d		Rehabilitation of 584m of concrete irrigation canals	7540	0			. 4.7 hectares with improved irrigation networks
		1.1.1.a	6	Construction of 365m of concrete irrigation canals	6750	1460	Completed	-	. 1 hectare brought under irrigation
		1.1.1.d		Rehabilitation of 1595m of concrete irrigation canals	11695	6380			. 4.3 hectares with improved irrigation networks
		1.1.1.b	158	Construction of 50m bridge & 650m of agricultural roads	37766	26000	Completed	-	6.5 hectares accessed
	Wadi Al Deir	1.1.2.a	4	Rehabilitation of a potable water source	4992	0	Completed	-	85 families with improved potable water
		1.1.1.d	5	Rehabilitation of 698m of concrete irrigation canals	11476	4775	Completed	-	43.4 new hectares with improved irrigation networks
		1.1.1.b	67	Construction of 2 bridges for 1000m of agricultural roads	27972	0	Completed	-	49.5 hectares accessed
		1.1.1.b	85	Construction of 65m retaining wall for 350m of agricultural roads	6500	0	Completed	-	3 hectares accessed
		1.1.1.b	86	Construction of 600m of agricultural roads	6148	3000	Completed	-	7 new hectares accessed
		1.1.1.d	83	Construction of 1265m of irrigation canals	27130	4204	Completed	-	15.8 hectares with improved irrigation networks
		1.1.1.b	183	Rehabilitation of 1040m of agricultural roads	13812	3000	Completed	-	15 hectares accessed

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Wadaya	Dmit	1.1.2.e	15	Construction of a community center	19290	9258	Completed	-	400 families using community center
		1.1.2.e	14	Construction of a retaining wall for the community center	5826	0	Completed	-	400 families using community center
		1.1.2.a	146	Equipping an artesian well	101219	150224	Completed	-	750 families with improved potable water
	Chamaarin	1.1.1.b	17	Rehabilitation of 1200m of agricultural roads	9056	3600	Completed	-	18.5 new hectares accessed
		1.1.2.a	18	Installation of 325m of 3/4" & 175m of 1/2" pipes for potable water	3350	0	Completed	-	25 families with improved potable water
		1.1.1.a	31	Laying 804m of irrigation pipes	13176	8909	Completed	-	18.5 hectares brought under irrigation
	Serjbal	1.1.1.d	10	Rehabilitation of 1185m of concrete irrigation canals	14220	2370	Completed	-	9 new hectares with improved irrigation networks
		1.1.1.b	81	Construction of 1850m of agricultural roads	30466	11850	Completed	-	9 new hectares accessed
		1.1.1.d	92	Construction of 35m of concrete irrigation canals	9190	0	Completed	-	18 new hectares with improved irrigation networks
		1.1.2.c	40	Construction of a dispensary	18250	5000	Completed	-	1000 families served by rehabilitated clinics
		1.1.1.b	136	Construction and rehabilitation of 1850m of agricultural roads	14430	4000	Completed	-	9 new hectares accessed
		1.1.3.a	157	Purchase of equipment for the municipality	7970	797	Completed	-	500 families accessing extension services
		1.1.2.a	33	Rehabilitation of potable water source	10659	0	Completed	-	50 families with improved potable water
	Benwaiteh	1.1.1.b	91	Construction of 560m of agricultural roads	17469	2925	Completed	-	5.5 new hectares accessed

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Harf	Benwaiteh	1.1.1.d	84	Rehabilitation of 853m of concrete irrigation canals	21457	0	Completed	-	5.5 new hectares with improved irrigation networks
	Wadi Bnehlay	1.1.1.d	89	Rehabilitation of 989m of concrete irrigation canals	37148	1978	Completed	-	7.8 new hectares with improved irrigation networks
	Bireh	1.1.1.b	8	Rehabilitation of 1000m of agricultural roads	10581	3000	Completed	-	15 new hectares accessed
		1.1.1.d	118	Rehabilitation of 2270m of concrete irrigation canals	28375	6000	Completed	-	45 new hectares with improved irrigation networks
		1.1.1.b	131	Rehabilitation of 4000m of agricultural roads	47505	22000	Completed	-	60 new hectares accessed
		1.1.1.b	150	Construction of 3350m of agricultural roads	64551	10050	Completed	-	60 new hectares accessed
		1.1.1.b	186	Excavation of 1750m of agricultural road	47966	6750	Completion phase	70 hectares accessed	-
	Majd El Meoush	1.1.3.d	28	Purchase of 5546 fruit & olive seedlings	5860	2773	Completed	-	66 families accessing input, know how and market place
		1.1.3.d	44	Construction & equipment of cattle feed factory	102876	50000	Completed	-	350 families accessing input, know how and market place
		1.1.1.d	65	Rehabilitation of 305m concrete irrigation canals	12695	13000	Completed	-	11 hectares accessed with improved irrigation networks
		1.1.1.b	66	Construction & rehabilitation of 1100m agricultural roads	10610	6000	Completed	-	35 hectares accessed
		1.1.2.d	101	Rehabilitation of school & playground	37282	0	Completed	-	90 families served by school

Cluster	Village	Indicator	#	Project Description	Amount	Community	Status	Planned	Actual to
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		#			Allocated	Participation		Impact	Date
Harf	Majd El Meouch	1.1.3.d	119	Purchase of 6500 kg of wheat & corn seeds	2833	15000	Completed	-	15 families accessing input, know how and market place
		1.1.2.d	156	Rehabilitation of the public school	20362	4500	Completed	-	54 families served by school
		1.1.3.a	157	Purchase of equipment for the municipality	7970	797	Completed	-	440 families accessing extension services
	Kfarnis	1.1.1.a	21	Purchase & installation of 4400m of PVC pipes & accessories	25000	7324	Completed	-	42 new hectares brought under irrigation
		1.1.3.d	24	Purchase of 3710 fruit seedlings	4403	1855	Completed	-	77 families accessing input, know how and market place
		1.1.1.b	64	Rehabilitation 850m of agricultural roads	17851	20800	Completed	-	26 hectares accessed
		1.1.1.a	114	Construction of 1320m of concrete irrigation canals & installation of 900m of PVC pipes	26210	4830	Completed	-	30 new hectares brought under irrigation
		1.1.1.b	117	Rehabilitation of 1150m of agricultural roads	8455	20800	Completed	-	28 hectares accessed
		1.1.1.b	154	Rehabilitation of 460m of agricultural roads	14829	3000	Completed	-	30 hectares accessed
	Fouwara	1.1.1.d	29	Rehabilitation of 1648m concrete irrigation canals	24866	4587	Completed	-	70 hectares with improved irrigation networks
		1.1.1.b	103	Rehabilitation of 2560m agricultural roads	20582	10240	Completed	-	30 hectares accessed
		1.1.2.f	99	Construction of 796m of concrete waste water canals	17944	2000	Completed	-	225 families with access to protected roads
		1.1.3.d	132	Purchase of 4930 fruit seedlings	6108	2465	Completed	-	62 families accessing input, know how and market place

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Harf	Fouwara	1.1.1.d	175	Construction of 1100m of concrete irrigation canals	21447	2750	Completed	-	30 hectares with improved irrigation networks
	Chourit	1.1.1.a		Construction of concrete irrigation canals	-	-	Execution phase	-	-
	Ramlieh	1.1.1.b	62	Rehabilitation of 1600m of agricultural roads	25770	10000	Completed	-	29 hectares accessed
		1.1.1.b	100	Rehabilitation of 1000m agricultural roads	5500	3000	Completed	-	7.2 hectares accessed
		1.1.1.b	109	Rehabilitation of 2000m of agricultural roads	6520	16000	Completed	-	11.2 hectares accessed
		1.1.1.d	126	Rehabilitation of 2 irrigation sources	5258	500	Completed	-	4 new hectares with improved irrigation networks
	Wadi el Sit	1.1.1.b	80	Rehabilitation of 3800m of agricultural roads	31835	40000	Completed	-	125 hectares accessed
		1.1.1.d	60	Rehabilitation of 1000m of irrigation canals	25000	5000	Completed	-	90 hectares with improved irrigation networks
		1.1.1.b	113	Rehabilitation of 2000m of agricultural roads	20916	26250	Completed	-	40 new hectares accessed
		1.1.3.d	133	Purchase of 8825 seedlings	12341	4412	Completed	-	110 families accessing input, know how and market place
		1.1.1.d	170	Construction of 2065m of irrigation canals	21430	2750	Completion phase	80 hectares with improved irrigation	-
	Wadi el Sit & Bireh	1.1.1.d	140	Rehabilitation of an irrigation source	4372	875	Completed	-	300 hectares with improved irrigation
Aley	Chemlan	1.1.2.a	7	Rehabilitation of a water source & construction of 64m3 water reservoir	9450	2500	Completed	-	30 families with improved potable water
		1.1.1.b	39	Rehabilitation of 300m of agricultural roads	6450	8000	Completed	-	5 hectares accessed

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Aley	Chemlan	1.1.2.c	71	Rehabilitation of a preventive health	18705	4000	Completed	-	300 families served by

				care center					clinic
		1.1.2.f	104	Rehabilitation of 464m of waste water canals	25000	2000	Completed	-	150 families with access to protected roads
		1.1.1.b	174	Construction of 533m of water canals on agricultural road	9582	600	Completed	-	4 hectares accessed
Keyfour		1.1.2.f	27	Rehabilitation of 850m of waste water canals	20050	4000	Completed	-	500 families with access to protected roads
		1.1.3.b	72	Rehabilitation of workshop for women and purchase of equipment	9040	10000	Completed	-	60 families accessing training opportunities
		1.1.2.d	94	Purchase of equipment for the school	4500	10000	Completed	-	54 families served by school
		1.1.3.b	160	Equipment for kindergarten	2796	2993	Completed	-	50 families accessing training opportunities
		1.1.3.b	169	Purchase of equipment for a workshop	5000	570	Completed	-	60 families accessing training opportunities
Baissour		1.1.2.f	34	Rehabilitation of 815m waste water canals	22100	2210	Completed	-	1600 families with access to protected roads
		1.1.3.d	122	Purchase of 2799 seedlings	4145	1400	Completed	-	52 families accessing input, know how & market place
		1.1.1.d	138	Rehabilitation of 120m of concrete irrigation canals and source	4020	1000	Completed	-	0.7 hectares with improved irrigation networks
Bmikkine		1.1.3.b	42	Purchase of raw material for a workshop	1404	126	Completed	-	18 families accessing training opportunities
		1.1.2.f	120	Construction of 112m of retaining walls	14714	3600	Completed	-	200 families with access to protected roads
		1.1.2.f	68	Rehabilitation of 950m of waste water canals	26015	3000	Completed	-	200 families with access to protected roads
		1.1.2.d	145	Construction of 140m of safety walls for public school	9447	6000	Completed	-	200 families served by school

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Aley	Bmikkine	1.1.2.f	152	Construction of 180m of sewer canals	4215	1000	Completed	-	200 families with access to protected roads

Kmatieh	1.1.2.d	105	Rehabilitation of public school	19264	10000	Completed	-	107 families served by school
	1.1.2.f	107	Rehabilitation of 1064m of waste water canals	25000	2501	Completed	-	1500 families with access to protected roads
	1.1.2.d	137	Rehabilitation of school building	9781	5000	Completed	-	227 families served by school
	1.1.3.b	148	Rehabilitation of a workshop for women	14289	10000	Completed	-	60 families accessing training opportunities
	1.1.2.d	153	Equipment for public school laboratory	6442	1800	Completed	-	227 families served by school
	1.1.2.b	163	Construction of 354m of sewage pipes	5472	1000	Completed	-	40 families with access to rehabilitated/new sewer system
	1.1.2.c	182	Equipment for the dispensary	12054	12000	Completion phase	300 families with access to rehabilitated clinics	-
	1.1.2.a	176	Rehabilitation of a potable water source	-	-	Cancelled	-	-
	1.1.3.b	187	Rehabilitation of the public kindergarten	6950	1000	Completion phase	55 families accessing training opportunities	-
	1.1.2.d	185	Construction of additional classrooms for the public school	11507	4550	Completion phase	227 families served by school	-
Bmikkine, Chemlan, Keyfoun, Kmatieh	1.1.1.d	188	Construction of 1350m of irrigation canals	-	-	Procurement phase	-	-
	1.1.3.a	157	Purchase of equipment for the municipality	31880	3188	Completed	-	2350 families accessing extension services
Keyfoun, Kmatieh	1.1.3.b	168	Consultancy fees for marketing handicrafts in keyfoun and Kmatieh	2722	0	Completed	-	120 families accessing training opportunities

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Baabda	Khraibeh	1.1.2.d	2	Extension school building, playground	25000	5000	Completed	-	54 families served by school
		1.1.1.d	155	Laying 300m of irrigation pipes	13800	5000	Completed	-	3 new hectares with

								improved irrigation networks
Himana	1.1.2.d	63	Rehabilitation of a technical school	22339	30000	Completed	-	27 families served by school
	1.1.1.c	48	Hiring of a ploughing machine	4200	1000	Completed	-	10 hectares reclaimed or terraced
	1.1.3.b	97	Purchase of equipment for the workshop	6573	4000	Completed	-	80 families accessing training opportunities
	1.1.1.a		Laying irrigation pipes	-	-	Execution phase	12 hectares brought under irrigation	-
	1.1.2.b	144	Rehabilitation of a sewage treatment plant	125000	30000	Completion phase	7000 families accessing sewer system	-
	1.1.4.c						1 village accessed	
Deir Al Harf	1.1.2.f	95	Rehabilitation of 1070m of waste water canals	22725	1275	Completed	-	160 families with access to protected roads
Jouar El Haouz	1.1.1.b	53	Rehabilitation of 2000m of agricultural roads	22340	2250	Completed	-	30 hectares accessed
	1.1.1.b	171	Rehabilitation of 765m of agricultural roads	31063	6800	Completion phase	10 hectares accessed	-
	1.1.3.d	162	Purchase of 6360 seedlings	6582	3180	Completed	-	51 families with access to input, know-how & market place
Kirnayel	1.1.2.c		Construction of a dispensary	-	15000	Execution phase	400 families served by rehabilitated clinic	-
	1.1.2.f	108	Rehabilitation of 810m of waste water canals	26657	3000	Completed	-	367 families with access to protected roads
	1.1.2.d	111	Construction of a school playground	45340	39500	Completed	-	200 families served by school

Cluster	Village	Indicator #	#	Project Description	Amount Allocated	Community Participation	Status	Planned Impact	Actual to Date
Baabda	Kirnayel	1.1.3.c	164	Rehabilitation of the education and information center	11425	8050	Completed	-	400 families accessing new technologies
		1.1.2.a	181	Purchase of 1200m of potable water pipes	6794.72	4000	Completed	-	600 families with improved potable water

	Falougha	1.1.2.f	3	Construction of 1260m of waste water canals	24850	10000	Completed	-	1500 families with access to protected roads
		1.1.3.b	134	Rehabilitation of a workshop for women	16587	8000	Completed	-	80 families accessing training opportunities
		1.1.2.c		Rehabilitation of the Red Cross center	-	-	Execution phase	4157 families served by rehabilitated clinic	-
	Chbaniyeh	1.1.1.b	102	Rehabilitation of 1000m of agricultural	11400	2000	Completed	-	7 hectares accessed
		1.1.3.b	135	Rehabilitation of a workshop for women	21170	20800	Completed	-	25 families accessing training opportunities
		1.1.1.b	125	Construction of 150m of retaining walls for 1000m of agricultural roads	9879	3750	Completed	-	7 hectares accessed
		1.1.2.a		Equipping an artesian well	-	-	Execution phase	200 families with access to improved potable water supply	-
		1.1.2.d		Construction of a covered playground for the school	9600	1000	Agreement phase	77 families served by school	-
	Jouar el Haouz Khraibeh Falougha	1.1.3.a	157	Purchase of equipment for the municipalities	23910	2391	Completed	-	1180 families accessing extension services

ANNEX IV: Annual Summary Table

RECONSTRUCTION & EXPANDED ECONOMIC OPPORTUNITY
PONTIFICAL MISSION
ANNUAL PROGRESS REPORT
IDENTIFIED INDICATORS : RESULTS AND TARGETS

Annex IV

Indicator #	Description	Unit of measure	Planned Impact				Reporting Period	
			Baseline Oct.1,97-March 31, 2000	Target Oct.1, 97 - Sep.30,2000	Yr 2 (1999) Oct.1,98 - Sep.30, 99	Yr 3 (2000) Oct.1,99 - Sep.30, 2000	Period April 1 - Sep. 30, 2000	Actual To Date Oct.1,97 - Sep. 30, 2000
1.1	Selected Communities Revitalized	Clusters	6	6	6	6	6	6
		Families	18900	19570	16865	14622	9310	19070
1.1.1	Hectares cultivated/irrigated/improved or accessed	Hectares	3119.8	3,009.3	282.9	288	692	3811.7
1.1.1.a	New hectares brought under irrigation	Hectares	241.1	326.1	78	48	92	333.1
1.1.1.b	New hectares accessed	Hectares	1439.7	1467.2	155.2	160	365	1804.7
1.1.1.c	New hectares reclaimed or terraced	Hectares	110	110	0	0	0	110
1.1.1.d	New hectares with improved irrigation networks	Hectares	1329	1106	49.7	80	235	1564
1.1.2	Families accessing new/improved social infrastructure	Families	22434	24834	5935	4323	1334	23768
1.1.2.a	Families with improved potable water	Families	2055	2377	1460	727	600	2655
1.1.2.b	Families accessing rehabilitated/new sewer system	Families	8200	8160	800	800	0	8200
1.1.2.c	Families served by rehabilitated clinics	Families	1560	3427	260	1867	300	1860
1.1.2.d	Families served by rehabilitated/expanded schools	Families	2867	2468	848	579	427	3294
1.1.2.e	Families using new/rehab. community centers	Families	400	400	0	0	0	400
1.1.2.f	Families with access to protected roads	Families	7352	8002	2567	350	200	7552
1.1.3	Families accessing expanded economic opportunities	Families	13268	10056	988	6340	718	13986
1.1.3.a	Families accessing extension services	Families	9270	0	0	0	0	9270
1.1.3.b	Families accessing training opportunities	Families	516	673	146	340	318	834
1.1.3.c	Families accessing new technologies	Families	0	0	0	0	400	400
1.1.3.d	Families accessing input, know-how & mrkt place	Families	3482	9383	842	6000	0	3482
1.1.4	Villages implementing environmental management plans	Villages	4	5	2	2	0	4
1.1.4.a	Restoration of green cover	Villages	1	1	1	0	0	1
1.1.4.b	Environmental protection practices	Villages	0	0	0	0	0	0
1.1.4.c	Wastewater treatment plants	Villages	4	4	1	2	0	4
1.1.4.d	Solid waste treatment plants	Villages	n/a	n/a	n/a	n/a	n/a	n/a
1.1.4.e	Potable water treatment	Villages	n/a	n/a	n/a	n/a	n/a	n/a
1.1.4.f	Awareness campaigns / workshops	Villages	n/a	n/a	n/a	n/a	n/a	n/a